

ALUMNI & FRIENDS OF YORKTOWN HIGH SCHOOL, INC.			
BUDGET			
Fiscal Year 2000			
RECEIPTS			
Balance Carried Forward			None
Membership Dues (500 Members @ \$10 ea.)			\$5,000
Contributions:			
Class of 1972 Board		\$625	
			625
Directory Sales			155
Miscellaneous			20
TOTAL RECEIPTS			\$5,800
EXPENDITURES			
Awards			\$350
Communications			
Website		\$100	
Telephonic		100	
Written		50	
			250
Contribution to YHS Activities			
Sr. Boat Party		100	
Discretionary Funds			
	Academic	100	
	Extracurricular	100	
			300
Equipment			25
Fees:			
Virginia		135	
Federal		150	
Internet		200	
			485
Hospitality			200
Insurance			100
Mailing Permit, PO Box & Set-up			150
Newsletter			500
Postage			1,000
Printing			300
Promotion			
Ads			
Student Newspaper		100	
PTA Newsletter		100	
			200
Bulletins			
Newsletter			100
Other			200
References			75
Reserve for Next Year			100
Salaries			0
Supplies			
Corporate		65	
Office		50	
			115
Software			350
Miscellaneous			200
TOTAL EXPENSES			\$5,800

Attachment to Application for Recognition Exemption of
 Alumni & Friends of Yorktown High School, Inc
 5201 N. 28th Street, Arlington, VA 22207
 E.I. No. Applied for

ALUMNI & FRIENDS OF YORKTOWN HIGH SCHOOL, INC.			
ESTIMATED BUDGET			
		Fiscal Year 2001	
RECEIPTS			
Balance Carried Forward			\$100
Membership Dues (750 Members @ \$10 ea.)			7,500
Contributions:			
Directory Sales			0
Miscellaneous			100
TOTAL RECEIPTS			\$7,700
EXPENDITURES			
Awards			\$425
Communications			
	Website	\$150	
	Telephonic	200	
	Written	100	
			450
Contribution to YHS Activities			
	Sr. Boat Party	200	
	Discretionary Funds		
	Academic	300	
	Extracurricular	300	
			800
Equipment			500
Fees:			
	Virginia	50	
	Federal	50	
	Internet	200	
			300
Hospitality			200
Insurance			100
Mailing Permit & PO Box			75
Newsletter			100
Postage			1,000
Printing			500
Promotion			
	Ads:		
	Student Newspaper	100	
	PTA Newsletter	100	
			200
	Bulletins	50	
	Newsletter	500	
	Other	200	
			750
References			100
Reserve for Next Year			250
Salaries			0
Supplies			0
	Corporate	0	
	Office	250	
			250
Software			350
Miscellaneous			1,350
TOTAL EXPENSES			\$7,700

Attachment to Application for Recognition Exemption of
 Alumni & Friends of
 Yorktown High School, Inc
 5201 N. 28th Street, Arlington, VA 22207
 E.I. No. Applied for

ALUMNI & FRIENDS OF YORKTOWN HIGH SCHOOL, INC.			
ESTIMATED BUDGET			
Fiscal Year 2002			
RECEIPTS			
Balance Carried Forward			\$250
Membership Dues (1000 Members @ \$10 ea.)			10,000
Contributions:			\$750
Directory Sales			1,000
Miscellaneous			500
TOTAL RECEIPTS			\$12,500
EXPENDITURES			
Awards			\$425
Communications			
	Website	\$150	
	Telephonic	200	
	Written	200	
			550
Contribution to YHS Activities			
	Sr. Boat Party	300	
	Discretionary Funds		
	Academic	500	
	Extracurricular	500	
	Principal's	500	
	Student Mentoring	300	
	Catalogue Awards	300	
	Display Case for Awards	300	
	Library Contributions:		
	Student	100	
	Faculty	100	
			2,900
Equipment			200
Fees:			
	Virginia	50	
	Federal	50	
	Internet	200	
			300
Hospitality			200
Insurance			100
Mailing Permit & PO Box			500
Newsletter			100
Postage			1,000
Printing			500
Promotion			
	Ads:		
	Student Newspaper	150	
	PTA Newsletter	150	
			300
	Bulletins	75	
	Newsletter	175	
	Other	175	
			425
References			100
Reserve for Next Year			3,000
Salaries			0
Supplies			0
	Corporate Office	0	
		250	
			250
Software			350
Miscellaneous			1,300
TOTAL EXPENSES			\$12,500

Attachment to Application for Recognition Exemption of
 Alumni & Friends of Yorktown High School, Inc
 5201 N. 28th Street, Arlington, VA 22207
 E.I. No. Applied for